

Horatio School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,188,274.12	\$0.00	\$3,188,274.12
2	\$793,556.09	\$975,082.15	\$1,768,638.24
6	\$310,993.38	\$76,206.48	\$387,199.86
8	\$178,233.07	\$41,801.19	\$220,034.26
Summary	\$4,471,056.66	\$1,093,089.82	\$5,564,146.48

Fiscal Year: 15

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,423,342.54		\$3,423,342.54
2	\$735,995.69	\$1,011,327.70	\$1,747,323.39
6	\$253,702.01	\$65,522.75	\$319,224.76
8	\$163,203.17	\$38,433.04	\$201,636.21
Summary	\$4,576,243.41	\$1,115,283.49	\$5,691,526.90

Fiscal Year: 14

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,326,431.09	\$0.00	\$3,326,431.09
2	\$688,550.81	\$988,815.83	\$1,677,366.64
6	\$241,815.04	\$62,896.50	\$304,711.54
8	\$149,010.76	\$38,183.67	\$187,194.43
Summary	\$4,405,807.70	\$1,089,896.00	\$5,495,703.70