

SELECTION CRITERIA: orgn.fund='1281'
 ACCOUNTING PERIOD: 1/17

SORTED BY: FUND,BUDGET UNIT,ACCOUNT
 TOTALED ON: FUND,BUDGET UNIT
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FUND - 1281 - NATIONAL SCHOOL LUNCH

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
1281-1105-000-005-00 61710 PRE-K SUBSTITUTES-CERTIFI	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - PRE-K	.00	.00	.00	.00	.00
1281-1105-012-005-00 61110 NSLA, PRESCHOOL SALARY-CE	37,350.00	.00	.00	.00	37,350.00
1281-1105-012-005-00 61510 NSLA, PRESCHOOL CERTIFIED	.00	.00	.00	.00	.00
1281-1105-012-005-00 61710 NSLA, PRESCHOOL SUBSTITUT	1,000.00	.00	.00	.00	1,000.00
TOTAL BUDGET UNIT - NSLA, PRESCHOOL	38,350.00	.00	.00	.00	38,350.00
1281-1120-012-015-00 61110 NSLA, ELEMENTARY SALARY-C	2,100.00	.00	.00	.00	2,100.00
TOTAL BUDGET UNIT - NSLA, ELEMENTARY	2,100.00	.00	.00	.00	2,100.00
1281-1140-013-003-00 61110 HS SUPPLEMENT SALARY-CERT	12,000.00	.00	.00	.00	12,000.00
1281-1140-013-003-00 62210 HS SUPPLEMENT SOC SEC-CER	.00	.00	.00	.00	.00
1281-1140-013-003-00 62260 HS SUPPLEMENT MEDCARE-CER	.00	.00	.00	.00	.00
1281-1140-013-003-00 62310 HS SUPPLEMENT TCH RET CON	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - HS SUPPLEMENT	12,000.00	.00	.00	.00	12,000.00
1281-1140-013-015-00 61110 NSLA, HS SALARY-CERTIFIED	2,300.00	.00	.00	.00	2,300.00
TOTAL BUDGET UNIT - NSLA, HS	2,300.00	.00	.00	.00	2,300.00
1281-1511-012-004-00 61110 BEFORE/AFTER SCHOOL TUTOR	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - BEFORE/AFTER SCHOOL TUT	.00	.00	.00	.00	.00
1281-1511-013-004-00 61110 BEFORE/AFTER SCHOOL TUTOR	6,000.00	.00	.00	.00	6,000.00
TOTAL BUDGET UNIT - BEFORE/AFTER SCHOOL TUT	6,000.00	.00	.00	.00	6,000.00
1281-1565-012-012-00 61110 DYSLEXIA SALARY-CERTIFIED	16,039.00	.00	.00	.00	16,039.00
TOTAL BUDGET UNIT - DYSLEXIA	16,039.00	.00	.00	.00	16,039.00
1281-1930-012-003-00 61110 NSLA, ELL-ELEM SALARY-CER	.00	.00	.00	.00	.00
1281-1930-012-003-00 61510 NSLA, ELL-ELEM CERTIFIED	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - NSLA, ELL-ELEM	.00	.00	.00	.00	.00
1281-1930-013-003-00 61110 NSLA, ELL, HS SALARY-CERT	.00	.00	.00	.00	.00
1281-1930-013-003-00 61510 NSLA, ELL, HS CERTIFIED B	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - NSLA, ELL, HS	.00	.00	.00	.00	.00

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ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
1281-1950-013-003-00 61110 NSLA, ALE SALARY-CERTIFIE	.00	.00	.00	.00	.00
1281-1950-013-003-00 61510 NSLA, ALE CERTIFIED BONUS	.00	.00	.00	.00	.00
1281-1950-013-003-00 61710 NSLA, ALE SUBSTITUTES-CER	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - NSLA, ALE	.00	.00	.00	.00	.00
1281-1950-013-438-00 61110 NSLA, ALE SALARY-CERTIFIE	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - NSLA, ALE	.00	.00	.00	.00	.00
1281-2210-012-003-00 61110 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
1281-2210-012-003-00 61710 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - IMPROVEMENT OF INSTRUC	.00	.00	.00	.00	.00
1281-2210-013-003-00 61110 IMMPROVEMENT OF INSTRUC	.00	.00	.00	.00	.00
1281-2210-013-003-00 61710 IMMPROVEMENT OF INSTRUC	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - IMMPROVEMENT OF INSTRUC	.00	.00	.00	.00	.00
1281-2230-000-007-00 61110 TECHNOLOGY, CERT AIDE SAL	15,543.60	.00	.00	.00	15,543.60
TOTAL BUDGET UNIT - TECHNOLOGY, CERT AIDE	15,543.60	.00	.00	.00	15,543.60
1281-2230-012-015-00 61110 TECHNOLOGY SALARY-CERTIFI	2,000.00	.00	.00	.00	2,000.00
TOTAL BUDGET UNIT - TECHNOLOGY	2,000.00	.00	.00	.00	2,000.00
1281-2230-013-015-00 61110 TECHNOLOGY SALARY-CERTIFI	2,500.00	.00	.00	.00	2,500.00
TOTAL BUDGET UNIT - TECHNOLOGY	2,500.00	.00	.00	.00	2,500.00
1281-2297-000-001-00 61110 INSTRCTL FAC., LITERACY S	31,720.00	2,643.34	.00	2,643.34	29,076.66
1281-2297-000-001-00 61510 INSTRCTL FAC., LITERACY C	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - INSTRCTL FAC., LITERACY	31,720.00	2,643.34	.00	2,643.34	29,076.66
1281-2297-000-005-00 61710 PRE-K DIRECTOR SUBSTITUTE	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - PRE-K DIRECTOR	.00	.00	.00	.00	.00
TOTAL FUND - NATIONAL SCHOOL LUNCH	128,552.60	2,643.34	.00	2,643.34	125,909.26
TOTAL REPORT	128,552.60	2,643.34	.00	2,643.34	125,909.26

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FUND - 2281 - NATL SCHOOL LUNCH FUNDING

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
2281-1105-012-005-00 61110 NSLA, PRE-K SALARY-CERTIF	.00	.00	.00	.00	.00
2281-1105-012-005-00 61120 NSLA, PRE-K SALARY-CLS	16,177.20	.00	.00	.00	16,177.20
2281-1105-012-005-00 61520 NSLA, PRE-K CLASSIFIED BO	.00	.00	.00	.00	.00
2281-1105-012-005-00 61710 NSLA, PRE-K SUBSTITUTES-C	.00	.00	.00	.00	.00
2281-1105-012-005-00 62210 NSLA, PRE-K SOC SEC-CERTI	2,377.70	.00	.00	.00	2,377.70
2281-1105-012-005-00 62220 NSLA, PRE-K SOC SEC-CLS	1,002.99	.00	.00	.00	1,002.99
2281-1105-012-005-00 62260 NSLA, PRE-K MEDCARE-CERTI	556.08	.00	.00	.00	556.08
2281-1105-012-005-00 62270 NSLA, PRE-K MEDCARE-CLS	234.57	.00	.00	.00	234.57
2281-1105-012-005-00 62310 NSLA, PRE-K TCH RET CONT-	5,369.00	.00	.00	.00	5,369.00
2281-1105-012-005-00 62320 NSLA, PRE-K TCH RET CONT-	2,264.81	.00	.00	.00	2,264.81
2281-1105-012-005-00 62710 NSLA, PRE-K HLTH BENEF.CE	1,860.00	.00	.00	.00	1,860.00
2281-1105-012-005-00 62711 NSLA, PRE-K CERT PREM ASS	.00	.00	.00	.00	.00
2281-1105-012-005-00 62721 NSLA, PRE-K CLS PREM ASSI	.00	.00	.00	.00	.00
2281-1105-012-005-00 66100 NSLA, PRE-K SUPPLIES	500.00	.00	500.00	.00	.00
2281-1105-012-005-00 67330 NSLA, PRE-K FURNITURE & F	.00	.00	.00	.00	.00
2281-1105-012-005-00 68100 NSLA, PRE-K DUES AND FEES	15.00	.00	.00	.00	15.00
TOTAL BUDGET UNIT - NSLA, PRE-K	30,357.35	.00	500.00	.00	29,857.35
2281-1120-012-005-00 61720 NSLA, PRE-K SUBSTITUTES-C	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - NSLA, PRE-K	.00	.00	.00	.00	.00
2281-1120-012-007-00 61120 NSLA, TEACHER'S AIDES SAL	17,802.24	.00	.00	.00	17,802.24
2281-1120-012-007-00 61520 NSLA, TEACHER'S AIDES CLA	.00	.00	.00	.00	.00
2281-1120-012-007-00 62220 NSLA, TEACHER'S AIDES SOC	1,103.74	.00	.00	.00	1,103.74
2281-1120-012-007-00 62270 NSLA, TEACHER'S AIDES MED	258.13	.00	.00	.00	258.13
2281-1120-012-007-00 62320 NSLA, TEACHER'S AIDES TCH	2,492.31	.00	.00	.00	2,492.31
TOTAL BUDGET UNIT - NSLA, TEACHER'S AIDES	21,656.42	.00	.00	.00	21,656.42
2281-1120-012-015-00 62210 ELEM, LEAD TEACHERS SOC S	130.20	.00	.00	.00	130.20
2281-1120-012-015-00 62220 ELEM, LEAD TEACHERS SOC S	.00	.00	.00	.00	.00
2281-1120-012-015-00 62260 ELEM, LEAD TEACHERS MEDCA	30.45	.00	.00	.00	30.45
2281-1120-012-015-00 62310 ELEM, LEAD TEACHERS TCH R	294.00	.00	.00	.00	294.00
TOTAL BUDGET UNIT - ELEM, LEAD TEACHERS	454.65	.00	.00	.00	454.65
2281-1140-013-003-00 62210 HS SUPPLEMENT SOC SEC-CER	744.00	.00	.00	.00	744.00
2281-1140-013-003-00 62260 HS SUPPLEMENT MEDCARE-CER	174.00	.00	.00	.00	174.00
2281-1140-013-003-00 62310 HS SUPPLEMENT TCH RET CON	1,680.00	.00	.00	.00	1,680.00
TOTAL BUDGET UNIT - HS SUPPLEMENT	2,598.00	.00	.00	.00	2,598.00
2281-1140-013-007-00 61120 HS, TEACHER'S AIDE SALARY	40,505.42	.00	.00	.00	40,505.42
2281-1140-013-007-00 61520 HS, TEACHER'S AIDE CLASSI	.00	.00	.00	.00	.00

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2281-1140-013-007-00 62220 HS, TEACHER'S AIDE SOC SE	2,511.34	.00	.00	.00	2,511.34
2281-1140-013-007-00 62270 HS, TEACHER'S AIDE MEDCAR	587.33	.00	.00	.00	587.33
2281-1140-013-007-00 62320 HS, TEACHER'S AIDE TCH RE	5,670.76	.00	.00	.00	5,670.76
2281-1140-013-007-00 62720 HS, TEACHER'S AIDE HLTH B	3,274.53	.00	.00	.00	3,274.53
2281-1140-013-007-00 62721 HS, TEACHER'S AIDE CLS PR	231.96	.00	.00	.00	231.96
TOTAL BUDGET UNIT - HS, TEACHER'S AIDE	52,781.34	.00	.00	.00	52,781.34
2281-1140-013-015-00 62210 HS, DEPT HEADS SOC SEC-C	142.60	.00	.00	.00	142.60
2281-1140-013-015-00 62220 HS, DEPT HEADS SOC SEC-C	.00	.00	.00	.00	.00
2281-1140-013-015-00 62260 HS, DEPT HEADS MEDCARE-C	33.35	.00	.00	.00	33.35
2281-1140-013-015-00 62310 HS, DEPT HEADS TCH RET C	322.00	.00	.00	.00	322.00
TOTAL BUDGET UNIT - HS, DEPT HEADS	497.95	.00	.00	.00	497.95
2281-1370-013-003-00 63210 NSLA, CAREER COACH INSTRU	26,265.00	.00	.00	.00	26,265.00
2281-1370-013-003-00 65810 NSLA, CAREER COACH TRVL-C	3,000.00	.00	.00	.00	3,000.00
TOTAL BUDGET UNIT - NSLA, CAREER COACH	29,265.00	.00	.00	.00	29,265.00
2281-1511-012-004-00 62210 BEFORE & AFTER ACADEMIC S	.00	.00	.00	.00	.00
2281-1511-012-004-00 62260 BEFORE & AFTER ACADEMIC M	.00	.00	.00	.00	.00
2281-1511-012-004-00 62310 BEFORE & AFTER ACADEMIC T	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - BEFORE & AFTER ACADEMIC	.00	.00	.00	.00	.00
2281-1511-013-004-00 62210 BEFORE/AFTER SCHOOL TUTOR	372.00	.00	.00	.00	372.00
2281-1511-013-004-00 62260 BEFORE/AFTER SCHOOL TUTOR	87.00	.00	.00	.00	87.00
2281-1511-013-004-00 62310 BEFORE/AFTER SCHOOL TUTOR	840.00	.00	.00	.00	840.00
TOTAL BUDGET UNIT - BEFORE/AFTER SCHOOL TUT	1,299.00	.00	.00	.00	1,299.00
2281-1565-012-012-00 62210 NSLA, DYLEXIA SOC SEC-CER	994.42	.00	.00	.00	994.42
2281-1565-012-012-00 62260 NSLA, DYLEXIA MEDCARE-CER	232.57	.00	.00	.00	232.57
2281-1565-012-012-00 62310 NSLA, DYLEXIA TCH RET CON	2,245.46	.00	.00	.00	2,245.46
2281-1565-012-012-00 62710 NSLA, DYLEXIA HLTH BENEF.	804.60	.00	.00	.00	804.60
2281-1565-012-012-00 62711 NSLA, DYLEXIA CERT PREM A	72.39	.00	.00	.00	72.39
2281-1565-012-012-00 65830 NSLA, DYLEXIA TRVL CERT-O	.00	62.00	.00	62.00	-62.00
2281-1565-012-012-00 66100 NSLA, DYLEXIA SUPPLIES	3,000.00	.00	1,009.01	.00	1,990.99
TOTAL BUDGET UNIT - NSLA, DYLEXIA	7,349.44	62.00	1,009.01	62.00	6,278.43
2281-1930-012-003-00 61120 NSLA, ELL-ELEM SALARY-CLS	7,005.48	.00	.00	.00	7,005.48
2281-1930-012-003-00 61520 NSLA, ELL-ELEM CLASSIFIED	.00	.00	.00	.00	.00
2281-1930-012-003-00 61710 NSLA, ELL-ELEM SUBSTITUTE	.00	.00	.00	.00	.00
2281-1930-012-003-00 62210 NSLA, ELL-ELEM SOC SEC-CE	.00	.00	.00	.00	.00

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2281-1930-012-003-00 62220 NSLA, ELL-ELEM SOC SEC-CL	434.32	.00	.00	.00	434.32
2281-1930-012-003-00 62260 NSLA, ELL-ELEM MEDCARE-CE	.00	.00	.00	.00	.00
2281-1930-012-003-00 62270 NSLA, ELL-ELEM MEDCARE-CL	101.58	.00	.00	.00	101.58
2281-1930-012-003-00 62310 NSLA, ELL-ELEM TCH RET CO	.00	.00	.00	.00	.00
2281-1930-012-003-00 62320 NSLA, ELL-ELEM TCH RET CO	980.77	.00	.00	.00	980.77
2281-1930-012-003-00 62710 NSLA, ELL-ELEM HLTH BENE	.00	.00	.00	.00	.00
2281-1930-012-003-00 62711 NSLA, ELL-ELEM CERT PREM	.00	.00	.00	.00	.00
2281-1930-012-003-00 62720 NSLA, ELL-ELEM HLTH BENE.	935.84	.00	.00	.00	935.84
2281-1930-012-003-00 62721 NSLA, ELL-ELEM CLS PREM A	5.32	.00	.00	.00	5.32
2281-1930-012-003-00 66100 NSLA, ELL-ELEM SUPPLIES	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - NSLA, ELL-ELEM	9,463.31	.00	.00	.00	9,463.31
2281-1930-013-000-00 61520 NSLA, ELL CLASSIFIED BONU	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - NSLA, ELL	.00	.00	.00	.00	.00
2281-1930-013-003-00 61120 NSLA, ELL-HS SALARY-CLS	.00	.00	.00	.00	.00
2281-1930-013-003-00 62210 NSLA, ELL-HS SOC SEC-CERT	.00	.00	.00	.00	.00
2281-1930-013-003-00 62220 NSLA, ELL-HS SOC SEC-CLS	.00	.00	.00	.00	.00
2281-1930-013-003-00 62260 NSLA, ELL-HS MEDCARE-CERT	.00	.00	.00	.00	.00
2281-1930-013-003-00 62270 NSLA, ELL-HS MEDCARE-CLS	.00	.00	.00	.00	.00
2281-1930-013-003-00 62310 NSLA, ELL-HS TCH RET CONT	.00	.00	.00	.00	.00
2281-1930-013-003-00 62320 NSLA, ELL-HS TCH RET CONT	.00	.00	.00	.00	.00
2281-1930-013-003-00 62710 NSLA, ELL-HS HLTH BENE.F.C	.00	.00	.00	.00	.00
2281-1930-013-003-00 62711 NSLA, ELL-HS CERT PREM AS	.00	.00	.00	.00	.00
2281-1930-013-003-00 62720 NSLA, ELL-HS HLTH BENE.CL	.00	.00	.00	.00	.00
2281-1930-013-003-00 62721 NSLA, ELL-HS CLS PREM ASS	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - NSLA, ELL-HS	.00	.00	.00	.00	.00
2281-1950-013-003-00 62210 NSLA, ALE SOC SEC-CERTIFI	.00	.00	.00	.00	.00
2281-1950-013-003-00 62260 NSLA, ALE MEDCARE-CERTIIE	.00	.00	.00	.00	.00
2281-1950-013-003-00 62310 NSLA, ALE TCH RET CONT-CE	.00	.00	.00	.00	.00
2281-1950-013-003-00 62710 NSLA, ALE HLTH BENE.F.CERT	.00	.00	.00	.00	.00
2281-1950-013-003-00 62711 NSLA, ALE CERT PREM ASSIS	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - NSLA, ALE	.00	.00	.00	.00	.00
2281-2120-012-008-00 66100 NSLA, COUNSELOR SUPPLIES	500.00	.00	.00	.00	500.00
TOTAL BUDGET UNIT - NSLA, COUNSELOR	500.00	.00	.00	.00	500.00
2281-2120-013-008-00 66100 NSLA, COUNSELOR SUPPLIES	1,500.00	.00	.00	.00	1,500.00
TOTAL BUDGET UNIT - NSLA, COUNSELOR	1,500.00	.00	.00	.00	1,500.00

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2281-2134-012-000-00 61120 NURSE, NSLA SALARY-CLS	.00	.00	.00	.00	.00
2281-2134-012-000-00 62220 NURSE, NSLA SOC SEC-CLS	.00	.00	.00	.00	.00
2281-2134-012-000-00 62270 NURSE, NSLA MEDCARE-CLS	.00	.00	.00	.00	.00
2281-2134-012-000-00 62320 NURSE, NSLA TCH RET CONT-	.00	.00	.00	.00	.00
2281-2134-012-000-00 62720 NURSE, NSLA HLTH BENE.CLS	.00	.00	.00	.00	.00
2281-2134-012-000-00 62721 NURSE, NSLA CLS PREM ASSI	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - NURSE, NSLA	.00	.00	.00	.00	.00
2281-2134-012-008-00 61120 NSLA, NURSE SALARY-CLS	24,287.76	.00	.00	.00	24,287.76
2281-2134-012-008-00 61520 NSLA, NURSE CLASSIFIED BO	.00	.00	.00	.00	.00
2281-2134-012-008-00 61710 NSLA, NURSE SUBSTITUTES-C	.00	.00	.00	.00	.00
2281-2134-012-008-00 62210 NSLA, NURSE SOC SEC-CERTI	.00	.00	.00	.00	.00
2281-2134-012-008-00 62220 NSLA, NURSE SOC SEC-CLS	1,505.84	.00	.00	.00	1,505.84
2281-2134-012-008-00 62260 NSLA, NURSE MEDCARE-CERTI	.00	.00	.00	.00	.00
2281-2134-012-008-00 62270 NSLA, NURSE MEDCARE-CLS	352.17	.00	.00	.00	352.17
2281-2134-012-008-00 62310 NSLA, NURSE TCH RET CONT-	.00	.00	.00	.00	.00
2281-2134-012-008-00 62320 NSLA, NURSE TCH RET CONT-	3,400.29	.00	.00	.00	3,400.29
2281-2134-012-008-00 62720 NSLA, NURSE HLTH BENE.CLS	1,871.16	.00	.00	.00	1,871.16
2281-2134-012-008-00 62721 NSLA, NURSE CLS PREM ASSI	168.36	.00	.00	.00	168.36
TOTAL BUDGET UNIT - NSLA, NURSE	31,585.58	.00	.00	.00	31,585.58
2281-2210-012-003-00 62210 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-012-003-00 62220 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-012-003-00 62260 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-012-003-00 62270 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-012-003-00 62310 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-012-003-00 62320 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-012-003-00 63310 IMPROVEMENT OF INSTRUCTIO	.00	1,210.00	115.00	1,210.00	-1,325.00
2281-2210-012-003-00 65830 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-012-003-00 65880 IMPROVEMENT OF INSTRUCTIO	.00	.00	72.00	.00	-72.00
2281-2210-012-003-00 65890 IMPROVEMENT OF INSTRUCTIO	.00	169.42	.00	169.42	-169.42
2281-2210-012-003-00 66100 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-012-003-00 66107 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - IMPROVEMENT OF INSTRUCT	.00	1,379.42	187.00	1,379.42	-1,566.42
2281-2210-013-002-00 65830 NSLA, PROF DEV TRVL CERT-	.00	160.00	296.00	160.00	-456.00
TOTAL BUDGET UNIT - NSLA, PROF DEV	.00	160.00	296.00	160.00	-456.00
2281-2210-013-003-00 62210 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-013-003-00 62220 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-013-003-00 62260 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00

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FUND - 2281 - NATL SCHOOL LUNCH FUNDING

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
2281-2210-013-003-00 62270 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-013-003-00 62310 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-013-003-00 62320 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
2281-2210-013-003-00 63310 IMPROVEMENT OF INSTRUCTIO	.00	25.00	25.00	25.00	-50.00
2281-2210-013-003-00 65880 IMPROVEMENT OF INSTRUCTIO	.00	107.82	504.00	107.82	-611.82
2281-2210-013-003-00 65890 IMPROVEMENT OF INSTRUCTIO	.00	690.63	675.00	690.63	-1,365.63
2281-2210-013-003-00 66100 IMPROVEMENT OF INSTRUCTIO	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - IMPROVEMENT OF INSTRUC	.00	823.45	1,204.00	823.45	-2,027.45
2281-2230-000-001-00 63410 NLSA, TECHNOLOGY PUPIL SE	.00	.00	13,681.80	.00	-13,681.80
2281-2230-000-001-00 63530 NLSA, TECHNOLOGY SOFTWARE	13,681.80	.00	.00	.00	13,681.80
2281-2230-000-001-00 63900 NLSA, TECHNOLOGY OTHER PU	18,000.00	900.00	.00	900.00	17,100.00
TOTAL BUDGET UNIT - NLSA, TECHNOLOGY	31,681.80	900.00	13,681.80	900.00	17,100.00
2281-2230-000-007-00 62210 TECHNOLOGY, CERT AIDE SOC	963.70	.00	.00	.00	963.70
2281-2230-000-007-00 62260 TECHNOLOGY, CERT AIDE MED	225.38	.00	.00	.00	225.38
2281-2230-000-007-00 62310 TECHNOLOGY, CERT AIDE TCH	2,176.10	.00	.00	.00	2,176.10
2281-2230-000-007-00 62320 TECHNOLOGY, CERT AIDE TCH	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - TECHNOLOGY, CERT AIDE	3,365.18	.00	.00	.00	3,365.18
2281-2230-000-013-00 66528 BANDWIDTH BROADBAND	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - BANDWIDTH	.00	.00	.00	.00	.00
2281-2230-012-001-00 64320 NSLA, TECHNOLOGY EQUIPMENT	.00	.00	.00	.00	.00
2281-2230-012-001-00 66527 NSLA, TECHNOLOGY LOW VALU	15,435.75	.00	.00	.00	15,435.75
TOTAL BUDGET UNIT - NSLA, TECHNOLOGY	15,435.75	.00	.00	.00	15,435.75
2281-2230-012-015-00 62210 TECHNOLOGY SOC SEC-CERTIF	.00	.00	.00	.00	.00
2281-2230-012-015-00 62260 TECHNOLOGY MEDCARE-CERTII	.00	.00	.00	.00	.00
2281-2230-012-015-00 62310 TECHNOLOGY TCH RET CONT-C	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - TECHNOLOGY	.00	.00	.00	.00	.00
2281-2230-013-001-00 66527 NSLA, TECHNOLOGY LOW VALU	152,384.00	.00	.00	.00	152,384.00
TOTAL BUDGET UNIT - NSLA, TECHNOLOGY	152,384.00	.00	.00	.00	152,384.00
2281-2230-013-015-00 62210 TECHNOLOGY SOC SEC-CERTIF	.00	.00	.00	.00	.00
2281-2230-013-015-00 62260 TECHNOLOGY MEDCARE-CERTII	.00	.00	.00	.00	.00
2281-2230-013-015-00 62310 TECHNOLOGY TCH RET CONT-C	.00	.00	.00	.00	.00
2281-2230-013-015-00 66527 TECHNOLOGY LOW VALUE EQUI	.00	.00	.00	.00	.00

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FUND - 2281 - NATL SCHOOL LUNCH FUNDING

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL BUDGET UNIT - TECHNOLOGY	.00	.00	.00	.00	.00
2281-2240-012-016-00 63240 NSLA, STUDENT ASSESSMENT	4,000.00	.00	.00	.00	4,000.00
TOTAL BUDGET UNIT - NSLA, STUDENT ASSESSMEN	4,000.00	.00	.00	.00	4,000.00
2281-2240-013-016-00 63240 NSLA, STUDENT ASSESSMENT	4,000.00	.00	.00	.00	4,000.00
TOTAL BUDGET UNIT - NSLA, STUDENT ASSESSMEN	4,000.00	.00	.00	.00	4,000.00
2281-2297-000-001-00 62210 INSTRCTL FAC, LITERACY SO	1,966.64	159.57	.00	159.57	1,807.07
2281-2297-000-001-00 62260 INSTRCTL FAC, LITERACY ME	459.94	37.32	.00	37.32	422.62
2281-2297-000-001-00 62310 INSTRCTL FAC, LITERACY TC	4,440.80	370.07	.00	370.07	4,070.73
TOTAL BUDGET UNIT - INSTRCTL FAC, LITERACY	6,867.38	566.96	.00	566.96	6,300.42
2281-2660-000-008-00 63490 SECURITY OFFICER OTHER PR	52,000.00	.00	.00	.00	52,000.00
TOTAL BUDGET UNIT - SECURITY OFFICER	52,000.00	.00	.00	.00	52,000.00
2281-5200-000-017-00 69310 NSLA TO SALARY FUND	128,552.60	.00	.00	.00	128,552.60
TOTAL BUDGET UNIT - NSLA	128,552.60	.00	.00	.00	128,552.60
2281-5200-000-018-00 69310 NSL TO SALARY FUND	20,623.00	.00	.00	.00	20,623.00
2281-5200-000-018-00 69320 NSL TO OPERATING FUND	5,241.54	.00	.00	.00	5,241.54
TOTAL BUDGET UNIT - NSL	25,864.54	.00	.00	.00	25,864.54
2281-5200-000-019-00 69310 NSL, TRSF ELL TO SALARY F	28,812.50	.00	.00	.00	28,812.50
2281-5200-000-019-00 69320 NSL, TRSF ELL TO OPERATIN	7,246.21	.00	.00	.00	7,246.21
TOTAL BUDGET UNIT - NSL, TRSF ELL	36,058.71	.00	.00	.00	36,058.71
TOTAL FUND - NATL SCHOOL LUNCH FUNDING	649,518.00	3,891.83	16,877.81	3,891.83	628,748.36
TOTAL REPORT	649,518.00	3,891.83	16,877.81	3,891.83	628,748.36