

HORATIO SCHOOL DISTRICT

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,434,950.14	\$0.00	\$3,434,950.14
2	\$641,361.08	\$1,000,130.88	\$1,641,491.96
6	\$347,050.86	\$81,314.48	\$428,365.34
8	\$175,289.44	\$41,586.52	\$216,875.96
Summary	\$4,598,651.52	\$1,123,031.88	\$5,721,683.40

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,188,274.12	\$0.00	\$3,188,274.12
2	\$793,556.09	\$975,082.15	\$1,768,638.24
6	\$310,993.38	\$76,206.48	\$387,199.86
8	\$178,233.07	\$41,801.19	\$220,034.26
Summary	\$4,471,056.66	\$1,093,089.82	\$5,564,146.48

Fiscal Year: 15

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,423,342.54		\$3,423,342.54
2	\$735,995.69	\$1,011,327.70	\$1,747,323.39
6	\$253,702.01	\$65,522.75	\$319,224.76
8	\$163,203.17	\$38,433.04	\$201,636.21
Summary	\$4,576,243.41	\$1,115,283.49	\$5,691,526.90