

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 14

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,326,431.09	0.00	3,326,431.09
2	688,550.81	988,815.83	1,677,366.64
6	241,815.04	62,896.50	304,711.54
8	149,010.76	38,183.67	187,194.43
Summary	4,405,807.70	1,089,896.00	5,495,703.70

Fiscal Year: 13

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,286,543.82	0.00	3,286,543.82
2	672,710.25	963,161.25	1,635,871.50
6	321,371.10	81,444.83	402,815.93
8	143,649.21	39,534.14	183,183.35
Summary	4,424,274.38	1,084,140.22	5,508,414.60

Fiscal Year: 12

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,242,858.35	0.00	3,242,858.35
2	620,913.54	933,696.83	1,554,610.37
6	430,753.58	105,050.58	535,804.16
8	123,307.36	34,320.74	157,628.10
Summary	4,417,832.83	1,073,068.15	5,490,900.98