

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 15

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits
1	3,423,342.54	0.00
2	735,995.69	1,011,327.70
6	253,702.01	65,522.75
8	163,203.17	38,433.04
<b>Summary</b>	<b>4,576,243.41</b>	<b>1,115,283.49</b>

### Fiscal Year: 14

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits
1	3,326,431.09	0.00
2	688,550.81	988,815.83
6	241,815.04	62,896.50
8	149,010.76	38,183.67
<b>Summary</b>	<b>4,405,807.70</b>	<b>1,089,896.00</b>

### Fiscal Year: 13

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits
1	3,286,543.82	0.00
2	672,710.25	963,161.25
6	321,371.10	81,444.83
8	143,649.21	39,534.14
<b>Summary</b>	<b>4,424,274.38</b>	<b>1,084,140.22</b>

Summary
3,423,342.54
1,747,323.39
319,224.76
201,636.21
5,691,526.90

Summary
3,326,431.09
1,677,366.64
304,711.54
187,194.43
5,495,703.70

Summary
3,286,543.82
1,635,871.50
402,815.93
183,183.35
5,508,414.60

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